

Pupil Premium 2013-14

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. These include children who are entitled to free school meals and those who are looked after by the local authority. The National trend is that these pupils have lower achievement than those who are not eligible and the grant is used to help narrow that gap.

At Middleton Primary School we believe that all pupils should be supported to achieve progress and be proud and confident. We are committed to using resources to help achieve the best outcomes for all learners.

This funding has been allocated to support both individuals and groups of children both academically and with aspirational and social development activities. Projects this year include: individual and small group learning programmes supporting reading and maths, clubs, visits and 1-1 mentoring. Also activities focussed on raising aspiration and promoting pupil confidence and motivation.

Middleton Pupil Premium Grant Expenditure 2013/14	
Total number of pupils on roll	300
Total number of pupils eligible for PPG (ever 6 FSM)	118 (Jan13) 143 (after April 13)
Amount of PPG received per pupil	900
Total amount of PPG received	106,200 (13 Jan) 128,955 (after April) £22,795 received later

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Record of PPG spending by item/project 2013/14

Item/project	Cost	Objective	Outcome
One to one/ small group work ECC teacher	£26,000 E01	To teach pupils key objectives and to practise basic skills.	KS1 results;
Inclusion Leader	£14,499 E03	To monitor attendance and coordinate actions that support vulnerable families. Provide advice and signposting for parental support and extended school activities. To provide data for welfare meetings and support SMT in the daily safeguarding routines and systems.	Feedback from LA very positive. Attendance trends improving from ? to Pupil premium pupils remain target
TA yr 6 (1term)	£2700 £4532 E03 £1135	To support targeted underachieving yr6 pupils leading up to SATs	KS2 SAT results: L4+ Reading 95% L5Reading 57% L4+Maths 90% L5 Maths 40% L4+SPAG 83% L5 SPAG 50%

	E07		
Posh	£500 E27	Raising aspirations. Posh players to work alongside pupils and support during lessons.	Pupils report that it is 'fantastic'
School visit funding	£8000 E19	To subsidise the cost of trips for pupils.	Trips were subsidised and took place in each year group
LAC Teacher	£7,467 E01	Safeguarding and welfare support. Named LAC lead. Support for vulnerable families.	Assistant heads feedback that support has been invaluable.
Music <ul style="list-style-type: none"> • Ocarina Lessons and performance • Recitals and performance from outside • Drumming lessons and performances 	<ul style="list-style-type: none"> • £1288 E03 • £2000 E19 • £1300 E27 	To provide access to music for all pupils. Remove cost barrier.	Many pupils have accessed this and performed in music concerts at the end of each term.

<p>Breakfast Club</p> <ul style="list-style-type: none"> • Staff • Food 	<ul style="list-style-type: none"> • £2,362 E07 • £1400 E24 	<p>To provide a nutritious breakfast for identified pupils. Either free or at 25p day.</p>	<p>Excellent take up. ? members each morning. Considering after school club?</p>
<p>Extended school clubs etc</p>	<p>£4512 E24</p>	<p>To provide access to a full range of activities at Jack Hunt either free or greatly subsidised.</p>	<p>This continued until April. The government funding has now stopped for extended school. However Jack Hunt continues to offer many after school activities.</p>
<p>Water dispensers</p>	<p>£1000 E18</p>	<p>To provide clean cool water for all children during the school day.</p>	<p>Teachers have used cups and the tap water.</p>
<p>ICT</p>	<p>£5000 E20</p>	<p>To improve website facilities for school community</p>	<p>The website continues to be improved. Parental feedback on its usefulness is very positive.</p>
<p>Wildschool project</p>	<p>£2000 E19</p>	<p>To improve the environment and fully involve the school community especially parents with their children in the construction of new sensory garden.</p>	<p>The grounds have been greatly enhanced and pupils are out most days using their environment to further their learning.</p>
<p>Swimming</p>	<p>£3755 E19</p>	<p>To provide swimming lessons for all pupils at no cost to parents.</p>	<p>All KS2 pupils accessed free swimming tuition.</p>

EYFS outdoor play equipment	£5000 E19	To provide stimulating climbing and building equipment for outdoor play.	Ongoing
Curriculum enrichment (Creative, G&T, Consumables, Lunchtime, Attendance,)	£3680 E19	To resource a rich and stimulating curriculum that motivates our pupils to want to learn	See report on curriculum.
Resources for KS1 lunchtime	£2600 E25	To facilitate a quieter environment for youngest pupils in KS1	Achieved
Outdoor play equipment for Yr1 pupils	£3000 E19	To facilitate social play for identified pupils	Achieved
Miscellaneous	£1289		Various additional services eg Evolve Training etc

Total PPG received	£128,995
Total PPG expenditure	£102,019
PPG carry forward	£26,976 inc. £22,795

